

In May 2013, the District Received a Cease and Desist Order



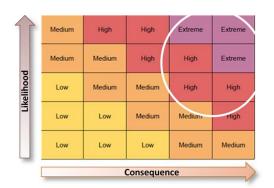
- Required District to complete all historical capital improvements within 5 years
- Price tag: > \$100M
- Fiscally infeasible
- Did not promote asset management





The RWQCB Agreed to an Infrastructure Asset Management Plan • Prioritized Needs to Rapidly Address Risk • Justified Fewer Projects Over a Longer Period • Gained Valuable Time Needed to Fine-Tune the Most Costly Projects • Integrated Point Repairs & O&M • O&M

The CDO Demanded Accelerated Pipeline Rehabilitation to Reduce SSOs



The District Met This Challenge Using A **Numerical Risk** Management Tool





How the IAMP Risk Management **Tool Works**

Likelihood of Failure (from InfoNet CMMS)



Consequence of Failure (GIS Data)

- Material (Techite)
- Structural Condition
- O&M Condition
- Located in Bay Mud
- Located in Landslide Zone
- Capacity/SSOs
- Maintenance Needs

- Near Waterway
 - Near School, Park
 - Crosses Major Roadway
 - Serves Large Area







Risk Tool Requires Good Condition Assessment Data

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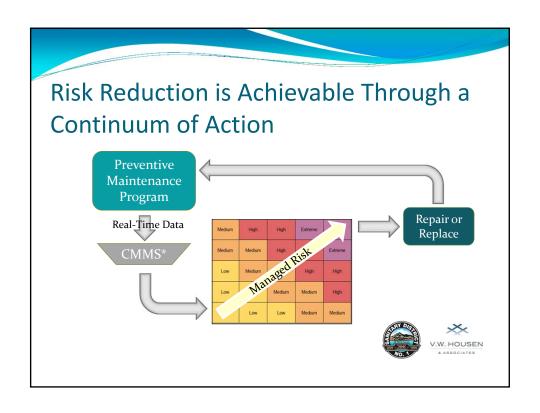


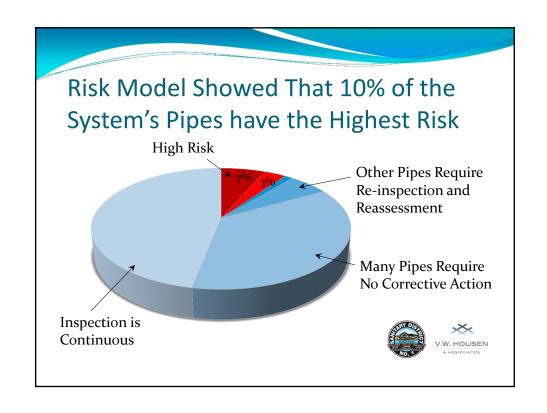


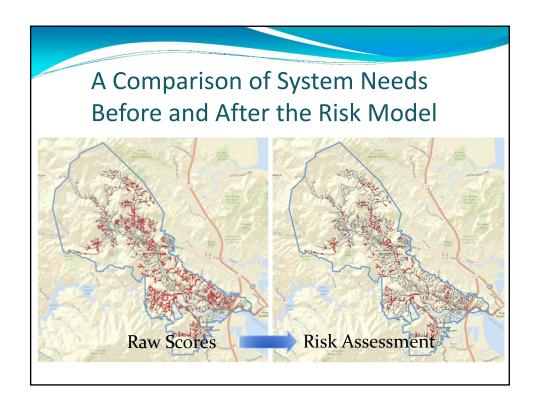
Ross Valley has a Thriving CMMS

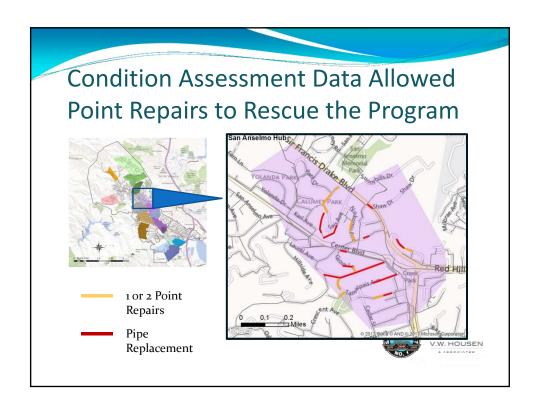
- Two full cleaning cycles for the entire system have been completed. Results from every pipe clean is logged.
- CCTV inspection of the entire system was completed in May 2014
- Large diameter CCTV inspection was conducted in 2015
- InfoNet CMMS fully implemented with multiple emerging experts











CCTV is Becoming One of the Most Valuable Tools in the Toolbox

- Routine inspections PLUS
- CCTV follows point repair crew (confirm, document)
- CCTV follows some cleaning (QA/QC)

• CCTV is conducted post-SSO

Not Every Camera Needs to be State of the Art



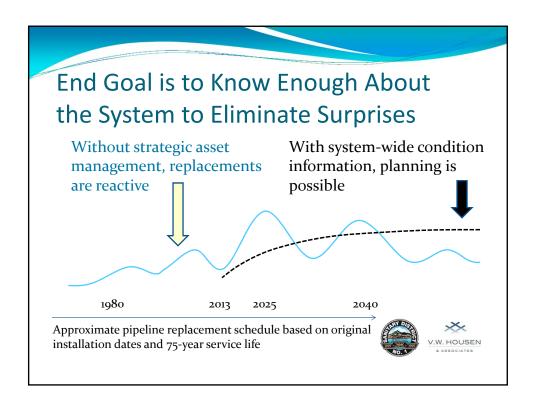
Condition Assessment Extends Beyond CCTV Inspection



- Cleaning Results
- Hydraulic Model Results
- Flow Studies
- Other Fieldwork
- Existing Knowledge







Top Five Things to Take Away from this Presentation

- Effective asset management requires a lot of data and good data
- CCTV establishes the foundation but is just one of many ways to assess condition
- Evaluate Risk, not just age or defects a small portion of the system likely presents the majority of risk
- Effective sewer management is a continuum what looks good today will need work tomorrow
- The goal is to smooth out the curve plan, not react



